

## Appendix B - Reducing Offending and Reoffending Commissioning Intentions

Strategic Priority 1: Preventing and diverting young people from offending (SP1)

Strategic Priority 2: Reducing reoffending amongst young people and adults (SP2)

Strategic Priority 3: Reducing alcohol and drug related offending and reoffending (SP3)

Strategic Priority 4: Reducing crime and ASB caused by families in a Troubled/Supported Families programme (SP4)

All commissioning intentions have been (re)coded 'CI\*\*\*' – previous codes are shown in italics '*CI/\*\*\*\**'. All strategic priorities within the Police and Crime Plan have been coded 'SP\*' in the table below.

Code	Commissioning Intention (CI)	Purchasing System	Estimated Amount 2014/15	Estimated Amount 2015/16	Estimated Amount 2016/17	Comment
<b>CI001</b> <i>CI200</i>  SP1 SP2 SP3 SP4	Supporting a Youth Prevention and Diversion Pathway which targets two specific groups of young people: High Risk Entrants and repeat young offenders. Long term mentoring will be a key feature of this intervention.	Co-com	Total: £290,000  a) £150,800  b) £133,400  c) £5,800	Total: £235,000  a) £122,200  b) £108,100  c) £4,700	Total: £185,000  a) £96,200  b) £85,100  c) £3,700	Currently:  a) Leicester City Children & Young People's Commissioning Group b) Leicestershire Children & Young People's Commissioning Board c) Rutland Children & Young People's Directorate
<b>CI002</b> <i>CI201</i>  SP1 SP2 SP3 SP4	Targeting young offenders with a substance misuse problem	Co-com	Total: £120,000  a) £62,400  b) £57,600	Total: £120,000  a) £62,400  b) £57,600	Total: £100,000  a) £52,000  b) £48,000	Currently:  a) Leicester City Drug & Alcohol Commissioning Board b) Leicestershire & Rutland Substance Misuse Commissioning Board

Code	Commissioning Intention (CI)	Purchasing System	Estimated Amount 2014/15	Estimated Amount 2015/16	Estimated Amount 2016/17	Comment
CI003 CI/202 SP3	Targeting street drinkers, the homeless, rough sleepers and those that are vulnerably housed	Co-com	£34,000	£34,000	£34,000	Currently via Sub Regional Criminal Justice Substance Misuse Commissioning Board
CI004 CI/203 SP2 SP3	Supporting the resettlement of adult offenders post-release from a prison sentence of less than 12 months through mentoring.	Direct	£70,000	£50,000	£50,000	Via Office of the Police & Crime Commissioner
CI005 CI/300 SP3	Targeting adult offenders with a substance misuse problem, specifically those tested and identified at point of arrest	Co-com	Total: £649,374 £412,774	Total: £649,374 £412,774	Total: £631,600 £395,000	Via Sub Regional Criminal Justice Substance Misuse Commissioning Board
		Direct	£236,600	£236,600	£236,600	Currently to Leics Police – under review
CI006 CI/301 SP1 SP2 SP3 SP4	Integrated Offender Management (IOM) initiatives which target the highest risk offenders, within which there should be a specific focus on: <ul style="list-style-type: none"> <li>• 16-24 year old offenders</li> <li>• prolific and other priority offenders</li> <li>• adults serving less than 12 months; and</li> <li>• members of troubled family programmes</li> </ul>	Co-com	£378,000	£378,000	£378,000	Currently IOM Strategic Board  (includes £38k for Police IOM post – under review)

Code	Commissioning Intention (CI)	Purchasing System	Estimated Amount 2014/15	Estimated Amount 2015/16	Estimated Amount 2016/17	Comment
CI007 CI302  SP4	Support to reduce offending and ASB caused by families in a Leicester, Leicestershire and Rutland Troubled/Supported Family programme	Direct	£100,000  a) £51,400 b) £45,000 c) £3,600	£100,000  a) £51,400 b) £45,000 c) £3,600	£100,000  a) £51,400 b) £45,000 c) £3,600	Currently:  a) Think Family (Leicester City) b) Supporting Leicestershire Families c) Changing Lives (Rutland)
CI008 CI400  SP2	Targeting registered sex offenders, violent and other types of sexual offenders, and offenders who pose a serious risk of harm to the public	Direct	£34,029	£34,029	£34,029	Currently Multi Agency Public Protection Arrangements (MAPPA) <i>under review</i>
CI009 CI401  SP2	Support for the management of persistent offenders	Direct	£29,500	£29,500	£29,500	Currently Multi Agency Prolific and Priority Offender Management (MAPPOM) <i>under review</i>
CI010 CI402 and CI404  SP1 SP2 SP3 SP4	Support to reduce offending by children and young people aged 10 -17 years	Direct	Total: £371,035 a) £180,000  b) £99,348  c) £91,687	Total: £371,035 a) £180,000  b) £99,348  c) £91,687	Total: £342,380 a) £180,000  b) £84,446  c) £77,934	Currently:  a) Force - Police Officer support to the two Youth Offending Services <i>under review</i>  b) Leicester City Youth Offending Services  c) Leicestershire & Rutland Youth Offending Service

Code	Commissioning Intention (CI)	Purchasing System	Estimated Amount 2014/15	Estimated Amount 2015/16	Estimated Amount 2016/17	Comment
CI011	Interventions that pro-actively reduce anti-social behaviour and/or improve the recording of incidents	PCC Grant	£355,000	£355,000	£355,000	These are the total amounts in the 2 funding streams which will also be used to fund other commissioning intentions.  * this commissioning intention links to SP8 within the Protecting and Supporting Victims and Witnesses Commissioning Plan.
SP4		Partnership Locality Fund	£300,000	£275,000	£275,000	
SP8*						